

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	ORIGINAL HIRE DATE	YEAR OF ORIGINAL HIRE	CONTIN. YEARS IN SERVICE	ORD./SCALE/STEP	BASE RATE/HOUR	LONGEVITY & OTHER BONUS PAY	BASE ANNUAL HOURS	BASE ANNUAL SALARY	BASE LNGVTY / & BONUS PER YEAR	TOTAL BASE+LNG + BNS=SALARY	
<b>520 SEWER (WWT) REVENUE FUND</b>													
<b>6311 SEWER(WWT)/CLEANING &amp; IMP.(SSO &amp; CSO)</b>													
51200 SALARY-AFSCME (Wages Set By Contract, 3rd Yr. of 3 Yr. Contract, Expires in 2013, 2013 Inc. of 2.0%)													
SEWER & STR FOREMAN	46	VACANT	01/01/2013	2013	0	656-A	\$24,2300	\$0	2080	\$50,398	\$0	\$50,398	
COLL SYS TECH II	318	EIS, ROGER A	09/14/1999	1999	14	421-D	\$23,1846	\$1,914	2080	\$48,224	\$1,914	\$50,138	
Other		Other	01/01/2013							\$0	\$0	\$0	
<b>TOTAL - 51200 SALARY-AFSCME (RND)</b>											<b>\$98,630</b>	<b>\$1,910</b>	<b>\$100,540</b>
51201 SALARY-AFSCME-OVERTIME PROJECTED OVERTIME (\$)													
<b>TOTAL - 51201 SALARY-AFSCME-OT (RND)</b>											<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>
<b>TOTAL - 6311 Sewer(WWT)/Cleaning &amp; Imp.(SSO &amp; CSO)</b>											<b>\$100,630</b>	<b>\$1,910</b>	<b>\$102,540</b>

(NOTE: 26 Pays Budgeted in 2013; TOTALS Rounded "RND" to Nearest \$10.)  
 (Increases per Contracts, for NB and Appointing Authority budgeted at 2.0%)

Budget Year  
 2013

2013 PROJECTED BUDGET

2013 APPROPRIATION BUDGET

Salary and Fringe Benefits

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	TOTAL BASE+LNG.+ BNS=SALARY	51500 & 51600		51600		51700		51710 HLTH. TYPE		City Pd.Hlth.		51750 LIFE INS.	TOTAL BENEFITS	TOTAL SALARY & BENEFITS
				PERS/ or SOC.SEC.	POLICE PEN.	WORKERS COMP. (Est.)	MEDICARE	S-Single	EC-Emp/Chld	HD>04/01/86	ES-Emp/Spos	70.00%	+Ded.Cty.Pd			
<i>(NOTE: 26 Pays Budgeted in 2013; TOTALS Rounded "RND" to Nearest \$1 Increases per Contracts, for NB and Appointing Authority budgeted</i>																
<b>520 SEWER (WWT) REVENUE FUND</b>																
<b>6311 SEWER(WWT)/CLEANING &amp; IMP.(SSO &amp; CSO)</b>																
51200 SALARY-AFSCME (Wages Set By Contract, 3rd Yr. of 3 Yr. Contract)																
SEWER & STR FOREMAN	46	VACANT	\$50,398			\$1,512		\$731	ES			\$9,534		\$45	\$19,928	\$70,326
COLL SYS.TECH II	318	EIS, ROGER A	\$50,138			\$1,504		\$727	F			\$11,917		\$45	\$22,262	\$72,400
Other		Other	\$0			\$0		\$0							\$0	\$0
<b>TOTAL - 51200 SALARY-AFSCME (RND)</b>			<b>\$100,540</b>		\$0	\$3,020		\$1,460				\$23,560		\$90	\$42,210	\$142,750
51201 SALARY-AFSCME-OVERTIME PROJECTED OVERTIME (\$)																
			\$2,000			\$60		\$29							\$369	\$2,369
<b>TOTAL - 51201 SALARY-AFSCME-OT (RND)</b>			<b>\$2,000</b>		\$0	\$60		\$30				\$0		\$0	\$370	\$2,370
<b>TOTAL - 6311 Sewer(WWT)/Cleaning &amp; Imp.(SSO &amp; CSO)</b>			<b>\$102,540</b>		\$0	\$3,080		\$1,490				\$23,560		\$90	\$42,580	\$145,120
												Est City Paid Deductible->				
												\$2,100				